

**Business Office Update**  
**April 28, 2014 Board of Education Meeting**

**Summer Projects 2013 & 2014**

- I am still working on compiling the expenditures for the Summer 2013 projects and salaries. The summer projects are not coded separately from the normal expenditures for cleaning supplies and routine repairs.
- As we started looking at teacher moves that will take place this summer, it has become obvious that we may need to purchase additional furniture, whiteboards, etc... As a result of the moves, some of our teachers will be moving to classrooms in older sections of the building that will need to be updated.

**Summer Help**

- We are looking to fill 6.0 full-time equivalent positions for the Summer 2014 season. This is the same number as was hired for the summer 2013 season.
- I anticipate having most of the hiring recommendations completed by the May 27, 2014 board meeting.

**Transportation Fund Projection for FY2014**

- I have completed a projection for the Transportation Fund. I am estimating that we will end the year approximately 5-7% over the adopted budget. Since this is less than 10%, a budget amendment will not be necessary.